

WRITTEN STATEMENT OF A KEY DECISION CABINET

ITEM:	ADULT SOCIAL CARE BUDGET 2005/06
Members Present:	Councillors: RJ Phillips (Leader), Mrs LO Barnett, PJ Edwards, DW Rule MBE (Deputy Leader) RV Stockton, DB Wilcox, RM Wilson.
Date of Decision:	17 November 2005
Exempt:	Yes - This item contains information relating to any particular applicant for, or recipient or former recipient of, any service provided by the authority.
This is a key decision because It is likely to result in the Council incurring expenditure above agreed budgets for the service or function (shown as a line in the budget book) to which the decision relates but allowing for virements between budget heads and savings within budget heads of up to £500,000	
A notice was served in accordance with section 15 of the Local Authorities (Executive Arrangements) (Access to Information) Regulation 2000	
Purpose:	To note the current budget position in relation to the Adult Social Care budget in 2005/06, the management actions being taken and the implications this may have on service delivery.
Decision:	<p>THAT</p> <p>(a) the budget position be noted;</p> <p>(b) the approach taken to manage the over-commitment in the Social Care Budget be confirmed;</p> <p>(c) officers be authorised to explore “invest to save” options showing quantified investments and quantified savings; and</p> <p>(d) £714,000 from reserves be used to meet the carry forward overspend from 2004/05.</p>
Reasons for the Decision:	An understanding of the reasons for changes in service delivery and their financial implications is essential to support the management action to deliver the 2005/06 Budget within agreed tolerances. Confidence in the financial management procedures is critical.
Options Considered:	None
Declaration of Interest:	None
Date the key decision is due to take effect:	24 November 2005

COUNCILLOR RJ PHILLIPS	Date:17 November 2005
LEADER OF THE COUNCIL	

<p>To be completed by officer:</p>	
<p>Date consent received from Chairman of Scrutiny Committee:</p>	
<p>Subject to Call-in:</p>	<p>No</p>
<p>If yes was the decision modified?</p>	
<p>If yes Cabinet Member (.....) decision reference:</p>	
<p>Date original decision took effect:</p>	<p>17 November 2005</p>